

Owens Cross Roads School 19-20 Plan

Owens Cross Roads School

08/01/2019 - 10/01/2020

Reading

Critical Initiative

Instructional Support

Objective: 70% of 3-6 students will meet the benchmark in reading as measured by ACAP Spring 2020

Activity

class size reduction

Person responsible: CS/R teacher and Administration

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$61644.87
Other Resource:

Activity Measure(s)

classroom observations

Benchmark(s)

Benchmark: 9 week

Target Date:
08/07/2019

Activity

Instructional supplies for Reading k-6

Person responsible: Administration and Instructional Partner

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$1184.36
Other Resource:

Activity Measure(s)

Receipts and Purchase Orders

Benchmark(s)

Benchmark:

Target Date:

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Reading

Critical Initiative

High Quality Professional Development

Objective: 70% of 3-6 students will meet the benchmark in reading as measured by ACAP Spring 2020

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Reading

Critical Initiative

High-Quality Professional Development

Objective: 90% of k-2 students will meet benchmark as measured by DIBELSNEXT by May 2020

Activity

RTI at Work

Person responsible: Administrators and teachers

Launch Date: 09/11/2019

Required Resources:

Financial Resource:

Other Resource: Title II

Activity Measure(s)

Interdependent Team Observations

Benchmark(s)

Benchmark: 9 week review

Target Date:
08/07/2019

Activity

Implement 5 Steps to Successful Unit Planning

Person responsible: Administrators and Teachers

Launch Date: 08/07/2019

Required Resources:

Financial Resource:

Other Resource:

Activity Measure(s)

Benchmark(s)

Interdependent team product review and meeting observation

Benchmark: 9 week

Target Date:
08/07/2019

Activity

Blue Ribbon Schools of Excellence Conference-

Person responsible: Principal and two teachers

Launch Date: 12/12/2019

Required Resources:

Financial Resource: \$8808.39

Other Resource:

Activity Measure(s)

Benchmark(s)

Sign In Sheets

Benchmark: 9 week benchmark

Target Date:
12/12/2019

Activity

Solution Tree Conferences and Wiley Blevin Confern

Person responsible: Administrators, teacher and Instructional Partners

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$6408.38

Other Resource:

Activity Measure(s)

Benchmark(s)

Verify the conference agenda

Benchmark: 9 week

Target Date:
08/07/2019

Activity

Solution Tree Global PD

Person responsible: Administration and Staff

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$2612.96

Other Resource:

Activity Measure(s)

Benchmark(s)

interdependent team meeting
observations and faculty meeting usage

Benchmark: 9 week

Target Date:
08/07/2019

Activity

Solution Tree Literature

Person responsible: Administrators and staff

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$550.00

Other Resource:

Activity Measure(s)

Benchmark(s)

instructional practice to reveal new
practices

Benchmark: 9 week

Target Date:
08/07/2019

Activity

Guaranteed and Viable Curriculum Professional day

Person responsible: Administration and teachers

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$2400.00

Other Resource: None

Activity Measure(s)

Benchmark(s)

Sign-in sheets and product

Benchmark: product uploaded to Team
Drive

Target Date:
08/07/2019

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Reading

Critical Initiative

Technology and Software

Objective: 90% of k-2 students will meet benchmark as measured by DIBELSNEXT by May 2020

Activity

AR, STAR, IXL, Reading Eggs, Math Seeds

Person responsible: Administration and Staff

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$6850.00

Other Resource:

Activity Measure(s)

data from Software, ACAP, DIBELS, APAT, CFAs

Benchmark(s)

Benchmark: 9 week

Target Date:
09/09/2019

Activity

Chromebooks, Laptops, Computers and accessories

Person responsible: Administrators and Principal

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$2377.52

Other Resource:

Activity Measure(s)

Inventory

Benchmark(s)

Benchmark: 9 week

Target Date:
09/09/2019

Activity

Interactive Panels & HD TV

Person responsible: Adminsitrators and TEachers

Launch Date: 09/09/2019

Required Resources:

Financial Resource: \$8000.00

Other Resource:

Activity Measure(s)

Inventory

Benchmark(s)

Benchmark: 9 weeks

Target Date:
08/07/2019

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Math

Critical Initiative

Strategic Instruction

Objective: 70% of our 3-6 grade students will achieve benchmark as measured by ACAP by May 2020

Activity

AMSTI PD: Including OGAP, Subs, Stipends, Supplies

Person responsible: Administration and Staff

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$14099.36

Other Resource:

Activity Measure(s)

Benchmark(s)

sign in sheets and agendas

Benchmark: 9 week

Target Date:
08/07/2019

Activity

Instructional Supplies

Person responsible: Administrator/ Math
Coach/Teachers

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$1184.36

Other Resource:

Activity Measure(s)

Benchmark(s)

Inventory

Benchmark: 9 week

Target Date:
08/07/2019

Activity

Instructional Coach in Math

Person responsible: Coach and Administrators

Launch Date: 08/07/2019

Required Resources:

Financial Resource:

Other Resource:

Activity Measure(s)

Benchmark(s)

Formative Assessments, Coaching Cycle
evidence

Benchmark: Assessment

Target Date:
08/07/2019

Critical Initiative

High Quality Professional Development

Objective: 70% of our 3-6 grade students will achieve benchmark as measured by ACAP by May 2020

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Math

Critical Initiative

Implementing Tiered Instruction

Objective: 90% of our k-2 students will score as proficient on AMSTI created progress monitoring tool.

Activity

RTI professional development for schools

Person responsible: Administration and staff

Launch Date: 08/07/2019

Required Resources:

Financial Resource:

Other Resource:

Activity Measure(s)

RTI tracking and Tiered Instruction

Benchmark(s)

Benchmark: Assessments on APAT

Target Date:

09/30/2020

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Math

Critical Initiative

Pre-K program

Objective: 90% of our k-2 students will score as proficient on AMSTI created progress monitoring tool.

Activity

Dollywood Imagination library

Person responsible: Administration and guardians

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$1575.27

Other Resource:

Activity Measure(s)

Benchmark(s)

Program Records

Benchmark: 100% of our pre-k students will be enrolled

Target Date: 09/09/2019

Activity

Highly qualified expter Pre-k Staff

Person responsible: Prek staff and administration

Launch Date: 07/30/2019

Required Resources:

Financial Resource: \$30567.08

Other Resource: OSR

Activity Measure(s)

Benchmark(s)

Gold Data

Benchmark: Gold Data

Target Date: 08/07/2019

Critical Initiative

High Quality Professional Development

Objective: 90% of our k-2 students will score as proficient on AMSTI created progress monitoring tool.

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School Culture

Critical Initiative

Implement supports and interventions for students with chronic absenteeism.

Objective: 25% decrease in the number of students with 15 more absences in INOW as compared to 2018-19.

Activity

Postage/Printing&Binding for beginning of year

Person responsible: Administration

Launch Date: 09/09/2019

Required Resources:

Financial Resource: \$550.00

Other Resource:

Activity Measure(s)

100% of letters will be mailed

Benchmark(s)

Benchmark: 100%

Target Date:

09/09/2019

Activity

Social Worker/Admin/Counselor

Person responsible:

Administration/Counselor/Social Worker

Launch Date: 08/07/2019

Required Resources:

Financial Resource:

Other Resource:

Activity Measure(s)

Agendas, planning of activities,
Attendance letters, phone calls, home
visits

Benchmark(s)

Benchmark: critical decisions will be made
on student attendance as a whole and
individually

Target Date:

08/07/2019

Critical Initiative

Develop and implement an incentive program for attendance improvement.

Objective: 25% decrease in the number of students with 15 more absences in INOW as compared to 2018-19.

Activity

Activities to promote attendance

Person responsible: Administration/counselor

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$350.00

Other Resource:

Activity Measure(s)

Benchmark(s)

Attendance reports anecdotal observations

Benchmark: Regularly attendance incentives

Target Date: 08/07/2019