Critical Initiative
Pre-K Instruction & Resources

Objective: 75% of all students in Grades K-3 will meet the benchmark in reading on DIBELS by May 2020.

Activity
Dolly Parton Imagination Library

Person responsible: Jamie Burton  
Launch Date: 08/07/2019

Required Resources:
Financial Resource: $1523.50
Other Resource:

Activity Measure(s)  Benchmark(s)  Target Date:
Program Records  Benchmark: All Pre-K students enrolled in the free book program  01/06/2020

Activity
OSR Pre-K

Person responsible: Jamie Burton  
Launch Date: 08/07/2019

Required Resources:
Financial Resource: $64059.99
Other Resource:

Activity Measure(s)  Benchmark(s)  Target Date:
INOW Records  Benchmark: Three Pre-K Classes  05/21/2020
Critical Initiative
Systematic & Explicit Literacy Instruction

Objective: 75% of all students in Grades K-3 will meet the benchmark in reading on DIBELS by May 2020.

Activity
Hardware & Software for Personalized Instruction

<table>
<thead>
<tr>
<th>Person responsible: Jamie Burton</th>
<th>Launch Date: 08/07/2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Required Resources:</td>
<td></td>
</tr>
<tr>
<td>Financial Resource: $12208.91</td>
<td></td>
</tr>
<tr>
<td>Other Resource:</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Measure(s)</th>
<th>Benchmark(s)</th>
<th>Target Date: 05/21/2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reading Assessment Data</td>
<td>Benchmark: Increased Reading Achievement</td>
<td></td>
</tr>
</tbody>
</table>
### Critical Initiative

**Learning Support & Interventions**

**Objective:** 70% of all students in Grades 3-8 will meet the benchmark in reading on ACAP by May 2020.

### Activity

**Class Size Reduction**

<table>
<thead>
<tr>
<th>Person responsible</th>
<th>Launch Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jamie Burton</td>
<td>08/07/2019</td>
</tr>
</tbody>
</table>

**Required Resources:**

- **Financial Resource:** $122,926.43
- **Other Resource:**

**Activity Measure(s)**

<table>
<thead>
<tr>
<th>Activity Measure(s)</th>
<th>Benchmark(s)</th>
<th>Target Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACAP Reading</td>
<td>Benchmark: Increased Reading Achievement</td>
<td>05/21/2020</td>
</tr>
</tbody>
</table>

### Activity

**Instructional Materials & Supplies**

<table>
<thead>
<tr>
<th>Person responsible</th>
<th>Launch Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jamie Burton</td>
<td>08/07/2019</td>
</tr>
</tbody>
</table>

**Required Resources:**

- **Financial Resource:** $1,309.82
- **Other Resource:**

**Activity Measure(s)**

<table>
<thead>
<tr>
<th>Activity Measure(s)</th>
<th>Benchmark(s)</th>
<th>Target Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Requisitions &amp; Purchase Orders</td>
<td>Benchmark: Increased Use of Varied Instructional Resources</td>
<td>09/30/2020</td>
</tr>
</tbody>
</table>
Critical Initiative
High-Quality Professional Development

Objective: 70% of all students in Grades 3-8 will meet the benchmark in reading on ACAP by May 2020.

Activity
Solution Tree Professional Development

<table>
<thead>
<tr>
<th>Person responsible: Jamie Burton</th>
<th>Launch Date: 08/07/2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Required Resources:</td>
<td></td>
</tr>
<tr>
<td>Financial Resource: $18685.23</td>
<td></td>
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<tr>
<td>Other Resource:</td>
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</table>

<table>
<thead>
<tr>
<th>Activity Measure(s)</th>
<th>Benchmark(s)</th>
<th>Target Date:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Development Records</td>
<td>Benchmark: Faculty Participation</td>
<td>09/30/2020</td>
</tr>
</tbody>
</table>
New Hope Elementary ACIP 19-20
New Hope Elementary School
08/01/2019 - 10/01/2020

Critical Initiative
High Quality Professional Development

Objective: 85% of all students in Grades 1-2 will meet the benchmark in math on Acadience Math by May 2020.

Activity
AMSTI Professional Development

<table>
<thead>
<tr>
<th>Person responsible: Jamie Burton</th>
<th>Launch Date: 08/07/2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Required Resources:</strong></td>
<td></td>
</tr>
<tr>
<td>Financial Resource: $7162.16</td>
<td></td>
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<tr>
<td>Other Resource:</td>
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</table>

<table>
<thead>
<tr>
<th>Activity Measure(s)</th>
<th>Benchmark(s)</th>
<th>Target Date: 09/30/2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increased Faculty Participation in Math PD</td>
<td>Benchmark: Faculty Participation</td>
<td></td>
</tr>
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</table>
Critical Initiative
Systematic & Explicit Math Instruction

Objective: 85% of all students in Grades 1-2 will meet the benchmark in math on Acadience Math by May 2020.

Activity
Hardware & Software for Personalize Instruction

Person responsible: Jamie Burton
Launch Date: 08/07/2019

Required Resources:
Financial Resource: $12208.91
Other Resource:

Activity Measure(s) | Benchmark(s) | Target Date:
--- | --- | ---
Math Assessment Data | Benchmark: Increased Math Achievement | 05/21/2020
Objective: 80% of all students in Grades 3-8 will meet the benchmark in math on ACAP by May 2020.

Activity
Instructional Materials & Supplies

<table>
<thead>
<tr>
<th>Person responsible: Jamie Burton</th>
<th>Launch Date: 08/07/2019</th>
</tr>
</thead>
</table>

**Required Resources:**

- Financial Resource: $1386.92
- Other Resource:

<table>
<thead>
<tr>
<th>Activity Measure(s)</th>
<th>Benchmark(s)</th>
<th>Target Date:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Requisitions &amp; Purchase Orders</td>
<td>Benchmark: Increased Use of Varied Instructional Resources</td>
<td>05/21/2020</td>
</tr>
</tbody>
</table>
Critical Initiative
Supports & Incentives for Attendance Improvement

Objective: Decrease chronic absenteeism from 9.4% to 7.4% by May 2020 as measured by attendance data.
New Hope Elementary ACIP 19-20
New Hope Elementary School
08/01/2019 - 10/01/2020

Critical Initiative
Behavior Support & Interventions

Objective: Decrease suspensions from 14.2% to 12.2% by May 2020 as measured by discipline data.

Activity
High Quality Workshops & Conferences

<table>
<thead>
<tr>
<th>Person responsible: Jamie Burton</th>
<th>Launch Date: 08/07/2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Required Resources:</strong></td>
<td></td>
</tr>
<tr>
<td>Financial Resource: $2620.22</td>
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<td>Other Resource:</td>
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</table>

<table>
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<tr>
<th>Activity Measure(s)</th>
<th>Benchmark(s)</th>
<th>Target Date:</th>
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</thead>
<tbody>
<tr>
<td>Professional Development Records</td>
<td>Benchmark: Faculty Participation</td>
<td>09/30/2020</td>
</tr>
</tbody>
</table>
Critical Initiative
Parent Engagement

Objective: Increase post engagements by 25% (4000 to 5000) by May 2020 as measured by Facebook analytics tool.

Activity
Parent Engagement Coordinator

Person responsible: Jamie Burton
Launch Date: 08/07/2019

Required Resources:
Financial Resource: $2402.60
Other Resource:

Activity Measure(s) | Benchmark(s) | Target Date
--- | --- | ----
Social Media Analytics | Benchmark: Increased Post Engagements | 05/21/2020

Activity
Mass Mailings

Person responsible: Jamie Burton
Launch Date: 08/07/2019

Required Resources:
Financial Resource: $100.00
Other Resource:

Activity Measure(s) | Benchmark(s) | Target Date
--- | --- | ----
Parent Responses | Benchmark: Increased Communication Between School & Home | 09/30/2020

Activity
Parent Computer/Printer Station

Person responsible: Jamie Burton
Launch Date: 08/07/2019

Required Resources:
Financial Resource: $1000.00
Other Resource:

Activity Measure(s) | Benchmark(s) | Target Date
--- | --- | ----
Parent Registration Feedback | Benchmark: Smoother Registration Process | 09/30/2020