

Critical Initiative

PK Instruction and Resources

Objective: 80% of all students in grades K-2 will benchmark on DIBELS Next by Spring 2020

Activity

Pre-K Certified Staff Teachers and Auxiliary

Person responsible: Arredondo

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$130479.90

Other Resource: OSR Tiered and Excellence Grants

Activity Measure(s)

Benchmark(s)

INOW Records

Benchmark: A minimum of 80 students enrolled in the OSR PK Program

Target Date: 08/07/2019

Activity

Instructional Materials and Supplies to Support PK

Person responsible: Arredondo

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$400.00

Other Resource: OSR Tiered and Excellence Grants

Activity Measure(s)

Benchmark(s)

POs, Bookkeeping, and budgets

Benchmark: Access to classroom supplies and materials for minimum of 80 students.

Target Date: 09/30/2020

Critical Initiative

Implement Learning Supports and Intervention

Objective: 80% of all students in grades K-2 will benchmark on DIBELS Next by Spring 2020

Activity

Resource/Intervention Teacher K-2

Person responsible: Arredondo

Launch Date: 07/30/2019

Required Resources:

Financial Resource: \$67695.79

Other Resource:

Activity Measure(s)

Benchmark(s)

KRONOS

Benchmark: Hire full-time certified teacher to serve K-2 student intervention

Target Date: 09/30/2020

Activity

Materials and Supplies for Tiered Instruction

Person responsible: Arredondo

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$1046.05

Other Resource:

Activity Measure(s)

POs, Bookkeeping and budgets

Benchmark(s)

Benchmark: Purchase of intervention supplies and materials

Target Date:
01/30/2020

Activity

Tutoring

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource: \$3000.00

Other Resource:

Activity Measure(s)

Student attendance, Staff Sign In

Benchmark(s)

Benchmark: Increase student achievement based on growth from baseline to EoY data; ongoing PM data

Target Date:
05/29/2020

Activity

Instructional Technology and Software

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource: \$17750.00

Other Resource:

Activity Measure(s)

Implementation Success Report

Benchmark(s)

Benchmark: Student participation in FastForward, AR, Learning A-Z, Freckle

Target Date:
05/29/2020

Student Use Reports

Critical Initiative

High Quality Professional Development

Objective: 60% of all students in grades 3-5 will benchmark on ACAP by Spring 2020

Activity

Solution Tree On-Site PD

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource: \$26000.00

Other Resource:

Activity Measure(s)

Benchmark(s)

Agendas and Sign In sheets

Benchmark: All teachers will participate in four days of on-site PD provided by Solution Tree consultant

Target Date: 05/29/2020

Activity

Local, State, and National Conferences

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource: \$10045.04

Other Resource:

Activity Measure(s)

Benchmark(s)

Conference attendance to include: MEGA,
Get Your Teach On, SEL AMSTI, OGAP

Benchmark: Opportunity for teachers and
staff to attend PD related to areas of need
based on student data

Target Date:
10/01/2019

Activity

Early Literacy Acquisition PD

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource: \$7660.37

Other Resource:

Activity Measure(s)

Benchmark(s)

K-3 teacher participation; registration, sign in sheets, agendas

Benchmark: All K-3 teachers will have the opportunity to participate in PD focused on early literacy acquisition; LETRS, Wiley Blevins

Target Date:
07/30/2020

Activity

Extended GL Team Time/Data Meetings

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource: \$5956.52

Other Resource:

Activity Measure(s)

Benchmark(s)

Agendas, schedules, sign in sheets

Benchmark: All GL teachers will participate in Extended Team Time twice a year

Target Date:
01/30/2020

Activity

Summer Planning

Person responsible: Arredondo

Launch Date: 06/01/2020

Required Resources:

Financial Resource: \$5000.00
Other Resource:

Activity Measure(s)

Benchmark(s)

Participation; agenda, sign in sheet

Benchmark: Teachers will have the opportunity to participate in EoY data and feedback analysis for the purpose of planning for the coming school year

Target Date:
09/30/2020

Activity

PLC Leadership Academy

Person responsible: Arredondo

Launch Date: 09/02/2019

Required Resources:

Financial Resource:
Other Resource: MCSS Title 2

Activity Measure(s)

Benchmark(s)

Sign in sheets, agendas, documentation of turn around

Benchmark: Leadership Team attendance at all three scheduled dates; 08/30, 12/09, 03/20

Target Date:
03/31/2020

Activity

PLC CFA Academy

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource:
Other Resource: MCSS Title 2

Activity Measure(s)

Benchmark(s)

Sign in sheets, Agenda, documentation of Turn Around PD

Benchmark: Select teacher leadership team will attend all three scheduled trainings, 10/29, 01/13, 01/27

Target Date:
01/31/2020

Math

Critical Initiative

Implement Evidence Based Practices for Continuous Improvement

Objective: 70% of all students in grades 1-2 will benchmark on Acadience Math by Spring 2020

Activity

OGAP Training and Implementation

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource:
Other Resource: MCSS Title 2

Activity Measure(s)

Benchmark(s)

PD Attendance

Benchmark: Select teachers will be OGAP trained

Target Date: 05/29/2020

Lesson Plans

Admin Walk Through Data

Benchmark: OGAP trained teachers will implement OGAP strategies in the classroom

Target Date: 01/31/2020

Critical Initiative

Implement Tiered Instruction and intervention

Objective: 60% of all students in grades 3-5 will benchmark on ACAP Math by Spring 2020

Activity

Resource/Intervention Teacher 3-5

Person responsible: Arredondo

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$67695.79

Other Resource:

Activity Measure(s)

Benchmark(s)

Interventionist Schedule

Benchmark: 100% of students receiving T3 Intervention will demonstrate academic growth and achievement

Target Date: 05/29/2020

Pre/Post student data

DIBELS data

Acadience Math data

ACAP data

Activity

Materials and Supplies for Tiered Instruction

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource: \$2000.00

Other Resource:

Activity Measure(s)

Benchmark(s)

Assessment data

Benchmark: Purchase of supplies and materials to support tiered instruction and intervention

Target Date:
01/31/2020

Classroom/Intervention schedules

Activity

Tutoring

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource: \$3000.00

Other Resource:

Activity Measure(s)

Benchmark(s)

Tutor schedules and sign in sheets

Benchmark: 100% of students participating in tutoring program will demonstrate academic growth

Target Date:
05/29/2020

Pre/Post assessment data

Critical Initiative

Develop and implement an Incentive Program for Attendance

Objective: Decrease chronic absenteeism 2% by 05/30/2020

Activity

Monitor and communicate attendance rates daily

Person responsible: Arredondo

Launch Date: 08/07/2019

Required Resources:

Financial Resource:

Other Resource:

Activity Measure(s)

Benchmark(s)

Daily announcements

Benchmark: ADA shared daily

Target Date: 05/29/2020

Social Media posts

Activity

Grade Level & Classroom Incentive Program

Person responsible: Arredondo

Launch Date: 08/07/2019

Required Resources:

Financial Resource:

Other Resource: Donations/Local School

Activity Measure(s)

Benchmark(s)

Monthly and quarterly recognition

Benchmark: Increase ADA

Target Date: 05/29/2020

Critical Initiative

Positive Leadership Building

Objective: Decrease chronic absenteeism 2% by 05/30/2020

Activity

Leadership Wall

Person responsible: Arredondo

Launch Date: 09/02/2019

Required Resources:

Financial Resource:

Other Resource: Donation/Local

Activity Measure(s)

Benchmark(s)

Number of students recognized

Benchmark: 90 students recognized as Leader of the Month for the 2019-20 school year

Target Date: 05/29/2020

Social Media posts

Activity

House System Implementation

Person responsible: Arredondo

Launch Date: 08/07/2019

Required Resources:

Financial Resource:

Other Resource: PTO/Local School

Activity Measure(s)

Benchmark(s)

Class Dojo - House Points by quarter

Benchmark: All students given the opportunity to earn points for their House; one winning house recognized each quarter

Target Date:
05/29/2020

Activity

After School Clubs

Person responsible: Arredondo

Launch Date: 09/02/2019

Required Resources:

Financial Resource:

Other Resource: Local School

Activity Measure(s)

Benchmark(s)

Parent Letters

Benchmark: All students have the opportunity to attend After School Clubs during the 2019-20 school year

Target Date:
05/29/2020

Number of student participants

Club rosters

Sponsor sign in sheets

Activity

LEAP Summer Leadership Academy

Person responsible: Arredondo

Launch Date: 06/01/2020

Required Resources:

Financial Resource:

Other Resource: Donation/Local School

Activity Measure(s)

Benchmark(s)

Student roster

Benchmark: 30-50 3rd-5th grade students will participate in the leadership academy

Target Date:
07/31/2020

Sponsor sign in sheets

Activity log

Critical Initiative

Parental Involvement and Communication

Objective: Decrease chronic absenteeism 2% by 05/30/2020

Activity

PERC - Parent Engagement Resource Center

Person responsible: Arredondo

Launch Date: 10/01/2019

Required Resources:

Financial Resource: \$11440.77

Other Resource:

Activity Measure(s)

Benchmark(s)

Workshop/Activity Sign in sheets

Benchmark: All parents will have the opportunity to attend and/or participate in all PERC workshops and activities

Target Date: 05/29/2020

Agenda

POs

Contracts

Activity

Free Book Program-Dolly Parton Imagination Library

Person responsible: Arredondo

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$1000.00

Other Resource:

Activity Measure(s)

Benchmark(s)

Benchmark: 100% of enrolled PK families will participate in the free book program

Target Date:
09/30/2020

Activity

Student Planners

Person responsible: Arredondo

Launch Date: 08/07/2019

Required Resources:

Financial Resource: \$1000.00

Other Resource:

Activity Measure(s)

Benchmark(s)

PO for purchase of planners

Benchmark: All 5th grade students will use planners daily for home-school communication and accountability

Target Date:
05/29/2020
